

*A Needs memo 4/15/21
9/21/21* **4**

= Required Field

Local Agency Information		
Funding Source:	CRRSA	
Report Prepared By:	TheriJo Climenhaga	
Agency Name:	Cherry Valley-Springfield Cnetral School	
Mailing Address:	PO BOX 485	
	Street	
	Cherry Valley	NY 13320
	City	State Zip Code
Telephone # of Report Preparer:	607-264-9332	County: Otsego
E-mail Address:	tclimenhaga@cvsd.org	
Project Funding Dates:	3/13/2020 Start	9/30/2023 End

RECEIVED
JUN 28 2021
OFFICE OF ACCOUNTABILITY

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$127,939
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
School Pyschologist	1.00	\$50,000	\$50,000
PK-6 Summer Program Coordinator	5 hrs/day x 19 days	\$40	\$3,800
PK-6 Summer Program Coordinator Prep	20 hrs	\$25	\$500
PK-6 Summer Program Teachers	7 teachers x 5 hrs/day x 19 days	\$40	\$26,600
PK-6 Summer Pgram Teacher Prep	7 teachers x 56 hrs	\$25	\$1,400
PK-6 Summer Program LTA	2 LTAs x 5 hrs/day x 19 days	\$25	\$4,910
PK-6 Summer Program LTA Prep	2 LTAs x 4 hrs	\$20	\$160
PK-6 Summer Progam Counselors	4 counselors x 4.25 hrs/day x 19 days	\$13	\$4,040
PK-6 Summer Program Counselors Prep	4 counselors x 2 hrs x \$12.50	\$13	\$100
PK-12 Program/School Nurse	4 hrs/day x 28 days x \$37.91/hr	\$38	\$4,094
PK-12 Program/School Cafeteria	5 hrs/day x 19 days +	\$24	\$2,856
PK-12 Program/School Cafeteria	4 hrs/day x 19 days x \$13.50/hr	\$14	\$1,026
Gr 7/8 Summer Program Coordinator	15 days x 5 hrs/day	\$40	\$3,000
Gr 7/8 Summer Program Coordinator Prep	10 hrs	\$25	\$250
Gr 7/8 Summer Program Teacher	2 teachers x 5 hrs/day x 15 days	\$40	\$6,000
Gr 7/8 Summer Program LTA	5 hrs/day x 19 days	\$25	\$2,275
Gr 9-12 Summer School Teacher	5 sessions x 2 hrs/day x 23 days	\$46	\$10,548
Transportation for Summer Program/School	72.5 hrs	\$40	\$2,900
Transportation for Summer Program/School	77 hrs	\$40	\$3,480

PURCHASED SERVICES

Subtotal - Code 40

\$80,878

Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
LiPS Training Workshop	LiPS	\$950 x2	\$1,900
Secret Stories teacher training	Secret Stories online training	18 x \$150	\$2,700
Heggerty Professional Development on Demand Online	Heggerty Online training	5 x \$19.90	\$100
Verbalizing and Visualizing Training	V & V Online training	2 x \$750	\$1,500
Labor to replace rugs with tile in classrooms	John's Floorcovering Co., Inc.	\$74,678	\$74,678

SUPPLIES AND MATERIALS

Subtotal - Code 45

\$333,363

Description of Item	Quantity	Unit Cost	Proposed Expenditure
LiPS Program Kit	2.00	\$724.00	\$1,448
Fountas/LLI Time for Lunch	1.00	\$24.73	\$25
Fountas/FPC Gr Book Room K-6	1.00	\$41,276.66	\$41,277
Fountas/B2 Ernie Learns 2 ED	1.00	\$17.75	\$18
Fundations Student Durables 3	16.00	\$414.10	\$6,625
Get Word Board with Magic Pen	60.00	\$9.60	\$576
Fundations Student Durables K	1.00	\$346.70	\$347
Fundations Standard Sound cards	11.00	\$26.80	\$295
Fundations Standard Sound cards	2.00	\$21.40	\$43
S/H for The Wilson Store (the above 5 items)	1.00	\$1,577.18	\$1,577
Secret Stories Classroom Phonics Kit	11.00	\$99.00	\$1,089
Heggerty Phonic Awareness Curriculum Primary, PK, K, Bridge the Gap	1.00	\$1,468.61	\$1,469
Roger DigiMaster 5000	13.00	\$634.15	\$8,244
Roger Touchscreen Mic	13.00	\$815.00	\$10,595
Armstrong-Standard Excellon tile.	1.00	\$40,362.00	\$40,362

Promethean Interactive Whiteboards	50.00	\$3,600.00	\$180,000
Promethean Stands	8.00	\$577.00	\$4,616
Over the Bard Mount	50.00	\$187.39	\$9,370
PK-6 Summer Program supplies	1.00	\$1,900.00	\$1,900
Gr 7/8 Summer Program supplies	1.00	\$500.00	\$500
Gr 7/8 Summer Program field trip	1.00	\$177.00	\$177
STEM: Temperatre Probe	12.00	\$69.00	\$828
STEM: CO2 gas probe	6.00	\$199.00	\$1,194
STEM: Motion Detector	6.00	\$99.00	\$594
STEM: Force Carts	8.00	\$328.00	\$2,624
STEM: Conductivity probes	8.00	\$99.00	\$792
STEM: Current meter	8.00	\$79.00	\$632
STEM: Force and acccleratin meter	8.00	\$99.00	\$792
STEM: Gas pressure meter	8.00	\$89.00	\$712
STEM: Dissolved oxygen meter	8.00	\$289.00	\$2,312
STEM: pH probe	14.00	\$89.00	\$1,246
STEM: LabQuest stream	14.00	\$229.00	\$3,206

STEM: Biology w/Vernier book	1.00	\$48.00	\$48
STEM: BioChamber	8.00	\$22.00	\$176
STEM: Heart Rate monitor	8.00	\$89.00	\$712
STEM: Chemistry w/Vernier book	1.00	\$48.00	\$48
STEM: Oxidation/Reduction probee	8.00	\$99.00	\$792
STEM: Drop Counter	8.00	\$99.00	\$792
STEM: Physcs w/Vernier book	1.00	\$48.00	\$48
STEM: Photogate	12.00	\$89.00	\$1,068
STEM: Magnetic field sensor	8.00	\$69.00	\$552
S Voltage sensor	8.00	\$69.00	\$552
STEM: Earth Scieene w/Vernier book	1.00	\$48.00	\$48
STEM: Midde School Science w/Vernier book	1.00	\$48.00	\$48
STEM: S/H for previous 23 items	1.00	\$2,996.00	\$2,996

Employee Benefits		
Subtotal - Code 80		\$26,680
Benefit		Proposed Expenditure
Social Security		
Retirement	New York State Teachers	\$7,650
	New York State Employees	
	Other - Pension	
Health Insurance		\$19,030
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

CF121
 ENTRY DATE 10/01/21
 PROJECT 5891212430
 SED CODE 472202040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CRRSA-ESSER 2
 CHERRY VALLEY-SPRINGFIELD CSD

RUN DATE 10/01/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	127,939.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	80,878.00	AMENDMENT #	
SUPP & MATERIAL	45	333,363.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	26,680.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.8
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	568,860.00	113,772.00	455,088.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	568,860.00	113,772.00	455,088.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	09/23/21	09/28/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
100121	549445F	INIT	000	10/21	01	113,772.00	589121	092321		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.